

Appendix 1

Meeting Date: 10th September 2019			
Subject	Purpose	Key Issues	Witnesses
Junior & Youth Forum Priorities Report	To inform members of the priorities identified by the Junior & Youth Forum	Both the Junior & Youth Forum priorities for 2019 fall under the health theme. Junior Forum priority – More awareness of support for drugs and alcohol. Youth Forum priority - Mental Health – Services should be improved with young peoples' help. Young people should have mental health first aid education.	Paul O'Neill, Senior Youth Service Manager / Clare Jones, Youth Forum Co-ordinator
Wellbeing Objectives	To inform Members of the progress made against Wellbeing Objective WB6	To inform Members of the progress made against Wellbeing Objective WB6 - Support citizens to remain independent and improve their well-being.	Dave Street, Corporate Director – Social Services
Month 3 Budget Monitoring	To inform Members of projected revenue expenditure for the Social Services Directorate and to update Members on the progress made against the savings targets built in to the revenue budget for the Directorate	Identification of significant variances between budgeted expenditure and forecasted expenditure for the financial year based on information available at the end of June, along with causes and any mitigating action taken.	Mike Jones, Interim Financial Services Manager, Social Services

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Meeting Date: 22nd October 2019			
Subject	Purpose	Key Issues	Witnesses
Follow-up Review of Corporate Arrangements for the Safeguarding of Children	To inform Members of the conclusions & recommendations of a Wales Audit follow up review of Corporate Arrangements for the Safeguarding of Children	The review contains recommendations for future working. Members will be made aware of these recommendations and how progress will be reviewed / scrutinised.	Dave Street, Corporate Director – Social Services Non Jenkins – Wales Audit Office
Month 5 Budget Monitoring	To inform Members of projected revenue expenditure for the Social Services Directorate and to update Members on the progress made against the savings targets built in to the revenue budget for the Directorate	Identification of significant variances between budgeted expenditure and forecasted expenditure for the financial year based on information available at the end of August, along with causes and any mitigating action taken.	Mike Jones, Interim Financial Services Manager, Social Services
The safe reduction in the numbers of looked after children	To make members aware of the emerging WG policy re the safe reduction in the numbers of looked after children	The report will explain the trends in Looked After Children numbers in Caerphilly CBC and how WG expectations in this area will impact on practice and how progress will be monitored.	Gareth Jenkins, Assistant Director - Children's Services
Directors Annual Report	To inform scrutiny committee of the key messages that have been identified in the preparation of the Annual Directors Report on the effectiveness of social care services in Caerphilly CBC	<ul style="list-style-type: none"> • A summary outlining the effectiveness of Social Services. • The progress achieved in relation to set priorities for the previous year. Priority areas for development in the year ahead. 	Dave Street, Corporate Director – Social Services

Meeting Date: 3rd December 2019			
Subject	Purpose	Key Issues	Witnesses

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Medium Term Financial Plan (MTFP)	To discuss proposals for delivering a balanced budget for 2020/21.	To discuss savings / efficiency proposals.	Dave Street, Corporate Director – Social Services Mike Jones, Interim Financial Services Manager, Social Services

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Subject	Purpose	Key Issues	Witnesses
Month 9 Budget Monitoring Report	To inform Members of projected revenue expenditure for the Social Services Directorate and to update Members on the progress made against the savings targets built in to the revenue budget for the Directorate	Identification of significant variances between budgeted expenditure and forecasted expenditure for the financial year based on information available at the end of December, along with causes and any mitigating action taken.	Mike Jones, Interim Financial Services Manager, Social Services
Regional Partnerships Boards (include pooled budgets & Long terms plans).	To inform Members of the role and work of the Regional Partnership Board (RPB) in Gwent.	RPB's are becoming increasingly influential in terms of policy development and recipient of resources from WG. The report will outline the role and function of the RPB's, the current priorities in Gwent and discuss the role of scrutiny committee's in relation to the RPB.	Dave Street, Corporate Director – Social Services

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Meeting Date: 17th March 2020			
Subject	Purpose	Key Issues	Witnesses
Multi-Disciplinary Intervention Support Team (MIST)	To provide an annual update on the Caerphilly Service as requested by Members	The update will provide activity information for the Caerphilly Service demonstrating improved outcomes for children looked after and will include case studies	Jennie Welham, Children's Services Manager
Aneurin Bevan University Health Board	To receive the annual presentation from the executive team of the Aneurin Bevan University Health Board.	The presentation will outline the current issues & priorities of the Board.	Primary Care and Community Division - ABUHB

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Meeting Date: 28th April 2020

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